

Table 1.1
Total Telecommunications Industry Revenues 1/
(Dollar Amounts Shown in Millions)

	1997	1998	1999	2000	2001	2002	2003	2004	Preliminary 5/ 2005
Carrier's Carrier Revenues <u>2/</u>									
Local Service <u>3/</u>	\$28,289	\$29,374	\$33,156	\$36,621	\$40,108	\$38,412	\$37,742	\$38,546	\$38,986
Wireless Service	2,752	3,060	4,652	5,144	6,180	5,020	4,465	4,164	5,998
Toll Service	11,598	13,448	14,934	21,849	19,999	16,476	18,205	15,703	17,376
Intrastate	16,201	18,892	22,293	25,553	27,848	25,770	24,825	25,852	27,073
Interstate and International <u>4/</u>	26,438	26,990	30,449	38,060	38,439	34,138	35,587	32,561	35,288
Total	42,639	45,758	52,742	63,613	66,287	59,907	60,412	58,413	62,360
End User Revenues <u>2/</u>									
Local Service <u>3/</u>	69,137	75,189	78,608	84,526	87,704	88,712	86,474	83,407	83,341
Wireless Service	30,199	33,714	43,843	56,857	68,507	76,501	85,254	94,404	101,863
Toll Service	89,193	91,607	93,311	87,767	79,302	67,222	58,983	55,511	48,968
Intrastate	117,454	123,216	134,919	147,465	155,347	154,815	150,889	153,265	156,251
Interstate and International <u>4/</u>	71,076	77,294	80,844	81,685	80,165	77,619	79,822	80,057	77,920
Total	188,529	200,510	215,763	229,149	235,513	232,434	230,711	233,322	234,171
Total Revenues									
Local Service <u>3/</u>	97,426	104,563	111,764	121,147	127,812	127,123	124,216	121,953	122,327
Wireless Service	32,950	36,775	48,495	62,000	74,687	81,521	89,718	98,568	107,861
Toll Service	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214	66,343
Intrastate	133,655	142,108	157,212	173,018	183,195	180,585	175,714	179,117	182,124
Interstate and International <u>4/</u>	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,617	113,208
Total	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$296,532

Note: Detail may not add to totals due to rounding.

1/ Data include revenues for *de minimis* filers as well as for other carriers that are exempt from universal service contribution requirements.

2/ Carrier's carrier revenues are reported on the FCC Form 499-A as sales to other universal service contributors for resale. This includes, for example, access services that local exchange carriers provide to toll carriers. Sales to *de minimis* resellers, end-user customers, governments, non-profits, and any other non-contributors are treated as end-user revenues. Filers contribute to the universal service funding mechanisms based on their end-user revenues.

3/ Payphone revenues are included with local service revenues in this table.

4/ Revenues from calls that both originate and terminate in foreign points are reported as end-user revenues, and are included in this table through 2004, but are not included in the universal service contribution base.

5/ Preliminary 2005 data are based on FCC Form 499-Q quarterly filings through November 2005. Companies that do not contribute to universal service are not required to make these filings. The quarterly filings include preliminary data for the just closed quarter and projections for the coming quarter, and therefore are not as accurate as the subsequent annual filings. Also, FCC Form 499-Q filers do not separate revenue by type of service. Therefore, revenue totals by service type for 2005 are based on type of filer rather than on data filed by service.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.2
Telecommunications Industry Revenues by Service
(Dollar Amounts Shown in Millions)

	TRS Worksheet Data			Universal Service & TRS Data		FCC Form 499-A Data					
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Local Exchange	\$42,245	\$45,194	\$48,717	\$53,771	\$59,245	\$64,940	\$69,947	\$72,346	\$71,320	\$70,606	\$68,238
Pay Telephone <u>1/</u>				2,182	2,536	2,218	1,932	1,585	1,192	1,063	1,002
Local Private Line <u>2/</u>	1,138	1,226	1,616	8,282	10,403	12,914	16,864	21,966	23,070	22,415	23,840
Other Local <u>3/</u>	1,407	3,233	2,674	2,847	2,179	2,501	3,249	3,391	3,418	3,242	2,944
Subscriber Line Charges <u>2/</u>	7,310	7,597	7,829	8,327	11,052	10,826	11,563	12,127	12,758	12,136	11,715
Access <u>2/</u>	25,449	26,314	27,812	21,423	18,449	18,105	17,017	15,096	13,955	12,972	12,352
Universal Service Surcharges on Local Service Bills <u>4/</u>					103	260	575	1,301	1,410	1,783	1,862
Additional Revenues from TRS Worksheets				595	595						
Total Local Service	77,548	83,564	88,647	97,426	104,563	111,764	121,147	127,812	127,123	124,216	121,953
Wireless Service	12,863	16,883	23,444	32,760	36,240	48,117	61,505	74,006	80,678	88,023	96,450
Universal Service Surcharges on Wireless Service Bills <u>4/</u>					345	379	495	681	842	1,696	2,118
Additional Revenues from TRS Worksheets				189	189						
Total Wireless Service	12,863	16,883	23,444	32,950	36,775	48,495	62,000	74,687	81,521	89,718	98,568
Operator <u>1/</u>	10,539	11,170	10,975	12,002	12,205	10,049	11,406	10,389	7,902	6,567	6,542
Non-Operator Switched Toll	61,468	65,217	73,751	72,059	74,168	78,389	75,183	65,325	54,475	50,178	46,387
Long Distance Private Line	9,043	9,719	10,665	10,504	11,952	13,169	16,189	16,402	15,108	15,316	13,906
Other Long Distance	3,428	3,523	4,299	4,695	3,386	3,656	3,372	3,259	2,445	2,222	1,801
Universal Service Surcharges on Toll Service Bills <u>4/</u>					1,810	2,983	3,467	3,927	3,767	2,905	2,577
Additional Revenues from TRS Worksheets				1,532	1,532						
Total Toll Service	84,478	89,629	99,691	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214
Total Telecommunications <u>3/</u>	174,890	190,076	211,782	231,168	246,392	268,505	292,762	301,799	292,341	291,122	291,735
Non-Telecommunications <u>3/</u>	8,324	9,071	10,474	25,633	27,944	33,144	42,261	48,036	60,406	65,186	71,493
Total Reported Revenues	183,214	199,147	222,256	256,801	272,019	301,648	335,023	349,835	352,747	356,308	363,227
Service Reported as:											
Intrastate <u>3/</u>	102,603	112,923	127,849	133,654	142,108	157,212	173,018	183,195	180,585	175,714	179,129
Interstate and International	80,611	86,224	94,407	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,605
Total Telecommunications <u>3/</u>	\$183,214	\$199,147	\$222,256	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734

See notes on next page.

Notes for Table 1.2

Note: Detail may not add to totals due to rounding. Some data for prior years have been revised.

- 1/ TRS filers generally reported pay telephone revenues as local service revenues, access revenues or operator toll revenues. The Universal Service and FCC Form 499-A worksheets contain a separate category for payphone coin revenues. Starting in 1997, payphone revenues include payphone compensation received from toll carriers.
- 2/ TRS Worksheet filers generally reported special access revenues as access revenues. Reporting changes implemented with the Universal Service Worksheet explain the increase in local private line revenues and the fall in access revenues shown for 1997. TRS Worksheet filers included subscriber line charges with other access charges. Through 1996, these revenues have been disaggregated by assuming that the end-user access revenues in Table 4.2 of *Statistics of Communications Common Carriers* represents 93% of industry total subscriber line charge revenues. Universal Service Worksheet filers report subscriber line charges in a separate category. The increase from 1997 to 1998 represents PICC charges levied by ILECs as well as \$1.2 billion of PICC pass-through charges levied by toll carriers.
- 3/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from Other Local and moved to the Non-Telecommunications category.
- 4/ Charges on end-user bills identified as recovering state or federal universal service contributions are reported separately from local, wireless and toll revenues. Reported amounts are apportioned between local, wireless and toll service based on the proportions of local, wireless and toll intrastate and interstate revenues by type of carrier.

Source: Industry Analysis Division, Common Carrier Bureau, *Telecommunications Industry Revenues* (March 2005). Data for 1994 through 1996 summarized from FCC Form 431 TRS Worksheets. Data for 1992 through 1996 summarized from FCC Form 431 TRS Worksheets. Data for 1997 and 1998 primarily based on FCC Form 457 Universal Service Worksheets. Starting in 1999, data summarized from FCC Form 499-A Telecommunications Reporting Worksheets, which replaced both FCC Form 431 and FCC Form 457.

Table 1.3
Telecommunications Revenues Reported by Type of Carrier
(Dollar Amounts Shown in Millions)

Service Provider Category <u>1/</u>	TRS Worksheet Data			Universal Service & TRS Data		FCC Form 499-A Data					
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Incumbent Local Exchange Carriers <u>2/</u>	\$91,527	\$95,612	\$100,021	\$105,154	\$108,234	\$112,216	\$116,158	\$117,885	\$114,990	\$109,480	\$105,496
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	281	623	1,011	1,919	3,348	5,652	9,814	12,998	13,043	15,509	15,112
Local Resellers				206	410	511	879	1,393	1,538	721	1,215
Other Local Exchange Carriers				157	36	171	11	329	406	338	245
Private Carriers				112	147	87	39	15	281	267	532
Shared-Tenant Service Providers				87	93	87	202	46	42	22	22
Competitors of ILECs	281	623	1,011	2,481	4,034	6,508	10,945	14,781	15,309	16,857	17,126
Fixed Local Service Providers	91,807	96,235	101,032	107,634	112,268	118,725	127,103	132,666	130,300	126,337	122,622
Payphone Providers	300	349	357	933	1,101	1,213	972	836	641	523	445
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers <u>2/</u>	11,933	15,488	21,400	29,944	33,139	46,513	59,823	71,887	78,568	88,168	98,329
Paging & Messaging Service <u>2/</u>				2,861	3,161	3,232	3,102	2,197	1,473	1,007	872
Specialized Mobile Radio (SMR) Dispatch						186	191	214	206	33	46
Wireless Data Service Providers											
Other Mobile Service Providers	845	1,277	1,909	225	731	221	164	110	220	135	218
Wireless Service Providers	12,777	16,765	23,310	33,030	37,032	50,152	63,280	74,596	80,467	89,342	99,465
Interexchange Carriers (IXCs)	66,381	70,938	79,057	79,080	83,443	87,570	87,311	81,272	68,146	61,246	51,589
Operator Service Providers (OSPs)	536	500	461	603	590	337	635	611	554	567	523
Prepaid Calling Card Providers		16	238	519	888	866	727	133	460	812	1,635
Satellite Service Providers				1,011	475	280	336	373	406	663	721
Toll Resellers	2,840	4,220	6,564	8,010	9,885	9,211	10,641	8,797	9,279	9,294	12,192
Other Toll Carriers	709	773	577	348	710	150	1,758	2,516	2,089	2,339	2,543
Toll Service Providers	70,466	76,447	86,896	89,570	95,992	98,414	101,407	93,702	80,934	74,920	69,204
Non-Telecommunications Revenues in Prior Year Data <u>2/</u>	(461)	280	187	0	0	0	0	0	0	0	0
Other Adjustments <u>3/</u>											
Total Telecommunications Revenues	\$174,890	\$190,076	\$211,782	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$292,341	\$292,341

1/ Filers are asked to select for themselves a service provider category that best describes their operations. The choices have changed over the years. For example, most satellite service providers identified themselves as other toll carriers in their 1997 FCC Form 431 TRS worksheets because there was no separate category for satellite service providers. For 2003 and 2004, some filers identified themselves as all distance carriers. These filers have been reclassified to be consistent with prior classifications.

2/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from Other Local and moved to the Non-Telecommunications category.

3/ Other adjustments include some amounts withheld to preserve confidentiality and revisions made after the initial publication of the data.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.4
Contribution Base Revenues By Program 1/: 2004
(Dollar Amounts Shown in Millions)

	2004
Revenues subject to universal service contribution	
Interstate and international end-user revenues	\$80,057
less revenues for international - to - international services	644
less international revenues of international-only filers and international revenues that were excluded because of the 12% rule 2/	3,118
less interstate and other international revenues for 2,606 filers who are interstate minimis filers or otherwise exempt from universal service support requirements	66
less <u>uncollectible contribution base revenues</u>	<u>1,574</u>
equals	\$74,654
Revenues subject to TRS contribution	
Interstate and international end-user revenues	\$80,057
less interstate and international revenues for 114 filers who identify themselves as private service providers or as shared tenant service providers and who therefore are exempt from telecommunications relay service (TRS) contribution requirements if they provide no carrier services	438
less interstate and international revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms	<u>175</u>
equals	\$79,443
Revenues subject to NANPA and LNP contribution	
Total telecommunications service end-user revenues (including intrastate, interstate and international)	\$233,322
less telecommunications revenues for 756 filers who identify themselves as private service providers, shared tenant service providers or payphone service providers and who therefore are exempt from service (TRS) contribution requirements if they provide no carrier services	1,099
less telecommunications revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms	<u>398</u>
equals	\$231,824

1/ This table shows how contribution bases differ for different programs and provides relative magnitudes, but does not provide the actual amounts used for determining contribution amounts. Amounts shown represent the amounts contained in the FCC Form 499-A database as of October 20, 2005. The universal service administrator continues to receive additional and corrected filings. Exempt amounts were based on revenues and the filer type information contained in the FCC Form 499-A filings. The fund administrators may use carrier type, revenue type, line 603 exemption certifications and additional information requested from filers to determine which filers must contribute. The universal service fund administrator bills delinquent filers based on estimated revenues and may, in some instances, include estimated revenue amounts in contribution base amounts. Note also that universal service contribution factors are set quarterly based on FCC Form 499-Q filings. FCC Form 499-A data are used for true-up and auditing purposes. Also note that local number portability contribution amounts are determined by region of the country rather than on a nationwide basis. As a result of these factors, actual contribution bases have been based on slightly different amounts than those shown.

2/ International revenues are excluded from the contribution base if the total amount of interstate revenues for the filing entity consolidated with all affiliates is less than 12% of the total of interstate and international revenues for the filing entity consolidated with all affiliates. See 47 C.F.R. § 54.706(c). The threshold was increased from 8% to 12% in 2002. See *Federal-State Joint Board on Universal Service, et al.*, CC Docket Nos. 96-45, 98-171, 90-571, 92-237, 99-200, 95-166, 98-170, Further Notice of Proposed Rulemaking and Report and Order, 17 FCC Rcd 3752, 3806, para. 125 (2002). In addition, filers that provide only international services are exempt regardless of services offered by affiliates.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2004
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$4,217	\$606		\$4,822	\$127	\$6	*	\$134
0	Provided under other arrangements	567	129		696	111	87	*	198
	Total Line 303	4,784	735		5,518	238	93	*	332
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	3,484	2,445		5,929	2,528	1,049	2	3,580
0	Provided as unbundled network elements or other contract arrangement	583	408		991	78	20	*	98
	Total Line 304	4,067	2,853		6,920	2,606	1,069	2	3,677
305	Local private line & special access	681	9,314		9,995	281	1,179	*	1,461
306	Payphone compensation from toll carriers	81	63	38	182	1	1	1	3
307	Other local telecommunications service revenues	1,478	379		1,858	31	3		34
308	Universal service support revenues received from Federal or state sources	936	920		1,855	614	1,758	*	2,372
	Total fixed local service provided for resale	12,026	14,264	38	26,328	3,772	4,104	3	7,879
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	58			58	11	2		14
	Total mobile service provided for resale	58			58	11	2		14
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	13	*		13	1	*	*	1
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	220	*		221	6	2	*	7
312	Long distance private line services	17	2		19	6	5		11
313	Satellite services								
314	All other long distance services	*	1		1	2	2	*	4
	Total: toll service provided for resale	250	3		253	15	8	*	23
	Total service provided for resale (carrier's carrier)	\$12,335	\$14,267	\$38	\$26,640	\$3,798	\$4,114	\$3	\$7,915
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	\$121	\$154	\$3	\$278	*	*	*	*
0	Provided under other arrangements	249	17	*	266				
	Total Line 303	370	171	3	544	*	*	*	*
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	538	414	6	958	*	*	*	*
0	Provided as unbundled network elements or other contract arrangement	233	35	1	269				
	Total Line 304	771	449	7	1,226	*	*	*	*
305	Local private line & special access	536	484	*	1,021	1	*	*	1
306	Payphone compensation from toll carriers	2	1	1	4	40	31	19	89
307	Other local telecommunications service revenues	221	13	*	234	3	1	*	3
308	Universal service support revenues received from Federal or state sources	26	9		34	*	*	*	*
	Total fixed local service provided for resale	1,926	1,128	11	3,064	43	32	19	94
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	1	*		1				
	Total mobile service provided for resale	1	*		1				
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	29	*	*	29	1	*	*	1
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	97	65	32	194	*	*	*	1
312	Long distance private line services	157	394	11	562	*			*
313	Satellite services	1	81	12	94				
314	All other long distance services	24	2	1	27	2	*	*	2
	Total toll service provided for resale	307	542	56	905	4	1	*	5
	Total service provided for resale (carrier's carrier)	\$2,233	\$1,669	\$67	\$3,970	\$47	\$32	\$19	\$99

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXC's								
0	Provided as unbundled network elements (UNEs)	*			*	*	*		*
0	Provided under other arrangements	*	*	*	*	1	0.8		2
	Total Line 303	*	*	*	*	1	1		2
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	2	3		6	*	*		*
0	Provided as unbundled network elements or other contract arrangement	58	7	*	64	*	*		*
	Total Line 304	60	10	*	70	*	*		*
305	Local private line & special access	39	*		39		*		*
306	Payphone compensation from toll carriers	*	*	*	*				
307	Other local telecommunications service revenues	1			1	*			*
308	Universal service support revenues received from Federal or state sources	51	149		200	*	*		*
	Total fixed local service provided for resale	151	159	*	310	2	1		3
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	3,232	706	4	3,941	103	25	*	128
	Total mobile service provided for resale	3,232	706	4	3,941	103	25	*	128
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	20	2	*	22				
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	263	113	1	378	1	*	*	1
312	Long distance private line services	*	*	*	*				
313	Satellite services					*	3		3
314	All other long distance services	3	1	*	4				
	Total toll service provided for resale	286	117	2	404	1	3	*	4
	Total service provided for resale (carrier's carrier)	\$3,668	\$982	\$5	\$4,655	\$106	\$29	*	\$135

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXCs								
0	Provided as unbundled network elements (UNEs)	\$71	\$21	\$3	\$95	\$4,536	\$787	\$6	\$5,329
0	Provided under other arrangements	<u>10</u>	<u>*</u>		<u>11</u>	<u>939</u>	<u>234</u>	<u>*</u>	<u>1,173</u>
	Total Line 303	82	21	3	105	5,475	1,021	6	6,501
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	166	47	15	228	6,719	3,959	23	10,701
0	Provided as unbundled network elements or other contract arrangement	<u>171</u>	<u>52</u>	<u>6</u>	<u>229</u>	<u>1,123</u>	<u>521</u>	<u>7</u>	<u>1,651</u>
	Total Line 304	337	99	21	457	7,842	4,480	30	12,352
305	Local private line & special access	50	180	1	230	1,588	11,158	1	12,747
306	Payphone compensation from toll carriers	11	9	5	25	135	105	64	303
307	Other local telecommunications service revenues	23	3	*	27	1,757	400	*	2,157
308	Universal service support revenues received from Federal or state sources	22	1	*	24	1,648	2,837	*	4,486
	Total fixed local service provided for resale	525	313	30	868	18,444	20,001	101	38,546
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	16	5	*	21	3,422	739	4	4,164
	Total mobile service provided for resale	16	5	*	21	3,422	739	4	4,164
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	30	40	123	193	93	43	123	259
311	Ordinary long distance (direct dialed MTS, customer toll-free 800/888 etc. service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	2,276	4,265	3,900	10,441	2,863	4,446	3,934	11,242
312	Long distance private line services	772	2,029	190	2,991	953	2,429	201	3,583
313	Satellite services	3	30	105	138	4	114	117	235
314	All other long distance services	44	140	163	347	75	146	164	385
	Total toll service provided for resale	3,124	6,505	4,482	14,110	3,986	7,177	4,540	15,703
	Total service provided for resale (carrier's carrier)	\$3,665	\$6,823	\$4,512	\$15,000	\$25,852	\$27,916	\$4,645	\$58,413

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2004
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$38,853	\$213		\$39,065	\$7,305	\$21	*	\$7,326
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	206	8,159		8,365	60	1,851	*	1,912
	Total local exchange (Line 404 + Line 405)	39,059	8,371		47,430	7,365	1,872	*	9,237
406	Local private line and special access service	2,568	4,249		6,816	357	515	*	872
407	Payphone coin revenues (local and long distance)	352	*		353	22	*	*	22
408	Other local telecommunications service revenues	350	7		357	83	4	*	87
	Line 403 surcharges on fixed local service 1/	180	1,090		1,270	29	200		229
	Total fixed local service provided to end users	42,509	13,717		56,226	7,856	2,591	*	10,448
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	176	8		185	47	9		56
410	Message charges including roaming, but excluding toll charges	77	12		89	21	5		26
	Line 403 surcharges on mobile service 1/	1	2		3	*	1		1
	Total mobile service provided to end users	255	23		277	68	15		83
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	1	*		1	*	1	1	1
412	International calls that both originate and terminate in foreign points								
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	147	1		148	6	1	*	7
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	2,266	89		2,355	226	37	2	265
415	Long distance private line services	985	1		986	73	6	*	79
416	Satellite services					*			*
417	All other long distance services	35	*		36	8	1	*	10
	Line 403 surcharges on toll service 1/	7	8		15	2	3	*	4
	Total toll service provided to end users	3,441	99		3,541	315	48	3	366
	Total telecommunications service provided to end users	\$46,205	\$13,839		\$60,044	\$8,239	\$2,654	\$3	\$10,897
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	915	139		1,054	94	20	*	114
423	Net universal service contribution base revenues	\$45,290	\$13,700		\$58,990	\$8,145	\$2,635	\$3	\$10,783
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$6,044	\$147	\$18	\$6,210	*	*	*	*
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	8	948	*	957	*	*	*	*
	Total local exchange (Line 404 + Line 405)	6,053	1,095	18	7,166	*	*	*	*
406	Local private line and special access service	1,128	1,829	5	2,962	3	*		4
407	Payphone coin revenues (local and long distance)	5	2	*	7	246	14	1	260
408	Other local telecommunications service revenues	254	27	23	304	4	*	*	4
	Line 403 surcharges on fixed local service 1/	33	229	2	264	*	*		*
	Total fixed local service provided to end users	7,473	3,183	48	10,704	253	15	1	268
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	10	3	*	13				
410	Message charges including roaming, but excluding toll charges	1	1		2				
	Line 403 surcharges on mobile service 1/	*	*		*				
	Total mobile service provided to end users	12	3	*	15				
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	1	1	21	23	*	*	*	*
412	International calls that both originate and terminate in foreign points			*	*				
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	35	28	1	64	55	12	*	67
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	671	757	207	1,635	9	1	*	10
415	Long distance private line services	191	267	43	501	*			*
416	Satellite services	13	31	6	50				
417	All other long distance services	39	18	6	63	*	*	*	*
	Line 403 surcharges on toll service 1/	4	94	4	102	*	*		*
	Total toll service provided to end users	953	1,195	289	2,437	64	13	*	78
	Total telecommunications service provided to end users	\$8,438	\$4,381	\$337	\$13,156	\$318	\$28	\$1	\$346
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	243	81	10	333	2	1	*	2
423	Net universal service contribution base revenues	\$8,195	\$4,300	\$328	\$12,823	\$316	\$27	\$1	\$344

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$77	*	*	\$77	\$14	*	*	\$14
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	—	4	—	4	*	1	—	1
	Total local exchange (Line 404 + Line 405)	77	4	*	81	14	1	*	15
406	Local private line and special access service	16	*		17	38	*		38
407	Payphone coin revenues (local and long distance)	*	*		*	*	*		*
408	Other local telecommunications service revenues	2			2	14	1		15
	Line 403 surcharges on fixed local service 1/	*	*		*	*	*		*
	Total fixed local service provided to end users	96	4	*	100	66	3	*	69
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	56,282	15,377	136	71,795	680	88	*	768
410	Message charges including roaming, but excluding toll charges	14,492	4,308	28	18,829	59	32	1	92
	Line 403 surcharges on mobile service 1/	342	1,742	*	2,084	2	19	*	21
	Total mobile service provided to end users	71,116	21,428	164	92,708	740	140	1	881
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	7	1	2	10	*	*	*	*
412	International calls that both originate and terminate in foreign points			5	5			*	*
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	27	9	*	37	*	*		*
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	526	183	12	721	14	4	*	18
415	Long distance private line services	25	13	1	39	*	30		30
416	Satellite services						3		3
417	All other long distance services	5	15	2	23	*	*	*	*
	Line 403 surcharges on toll service 1/	10	21	*	32	*	*	*	*
	Total toll service provided to end users	600	243	22	866	15	37	*	52
	Total telecommunications service provided to end users	\$71,812	\$21,675	\$187	\$93,674	\$821	\$179	\$1	\$1,001
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	1,482	423	3	1,909	8	1	*	9
423	Net universal service contribution base revenues	\$70,330	\$21,252	\$178	\$91,760	\$814	\$178	\$1	\$992

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges	\$4,491	\$60	\$8	\$4,558	\$56,785	\$441	\$26	\$57,251
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	58	419	*	477	333	11,382	*	11,715
	Total local exchange (Line 404 + Line 405)	4,549	479	8	5,036	57,117	11,822	26	68,966
406	Local private line and special access service	74	304	7	385	4,184	6,897	12	11,093
407	Payphone coin revenues (local and long distance)	30	25	1	56	655	42	1	699
408	Other local telecommunications service revenues	14	3	*	18	721	42	23	787
	Line 403 surcharges on fixed local service 1/	20	77	*	98	263	1,597	2	1,862
	Total fixed local service provided to end users	4,688	889	15	5,592	62,941	20,402	64	83,407
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	316	46	5	367	57,512	15,531	141	73,183
410	Message charges including roaming, but excluding toll charges	53	11	1	65	14,703	4,369	30	19,103
	Line 403 surcharges on mobile service 1/	2	6	*	8	347	1,771	*	2,118
	Total mobile service provided to end users	371	62	6	439	72,562	21,670	171	94,404
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	354	402	2,507	3,263	363	405	2,531	3,299
412	International calls that both originate and terminate in foreign points			639	639			644	644
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	739	835	443	2,018	1,009	886	445	2,341
414	Ordinary long distance (direct-dialed MTS, customer toll-free 800/888 etc. service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	9,586	15,673	4,884	30,142	13,297	16,742	5,106	35,145
415	Long distance private line services	1,370	6,249	1,070	8,689	2,644	6,566	1,114	10,323
416	Satellite services	7	96	154	257	20	129	160	310
417	All other long distance services	233	386	122	742	321	420	131	872
	Line 403 surcharges on toll service 1/	85	2,211	127	2,423	108	2,338	132	2,577
	Total toll service provided to end users	12,373	25,852	9,947	48,173	17,762	27,487	10,262	55,511
	Total telecommunications service provided to end users	\$17,432	\$26,803	\$9,969	\$54,204	\$153,265	\$69,559	\$10,498	\$233,322
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	723	707	268	1,698	3,467	1,371	281	5,119
423	Net universal service contribution base revenues	\$16,709	\$26,096	\$9,062	\$51,867	\$149,798	\$68,187	\$9,573	\$227,558

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.7
Total Revenues: 2004
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$54,102	\$27,918		\$82,020	\$11,605	\$6,694	\$3	\$18,301
	Payphone [Lines 306 and 407]	433	63	38	534	23	1	1	25
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	313	23		336	79	18		97
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	3,692	102		3,793	330	56	3	389
	Total telecommunications service revenues	58,540	28,106	38	86,684	12,037	6,769	6	18,812
	Total telecommunications service provided for resale (from Table 5)	12,335	14,267	38	26,640	3,798	4,114	3	7,915
	Total telecommunications service provided to end users (from Table 6)	<u>46,205</u>	<u>13,839</u>		<u>60,044</u>	<u>8,239</u>	<u>2,654</u>	<u>3</u>	<u>10,897</u>
	Total telecommunications service revenues	58,540	28,106	38	86,684	12,037	6,769	6	18,812
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	12,725	---	---	---	2,641
419	Gross billed revenues from all sources	---	---	---	\$99,409	---	---	---	\$21,454
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$827				\$178
	Total collected revenues from all sources				\$98,582				\$21,275
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.7
Total Revenues: 2004

Continued

(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECS and Other Fixed Local Competitors				Payphone Providers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$9,392	\$4,307	\$58	\$13,757	\$12	\$1	*	\$13
	Payphone [Lines 306 and 407]	7	4	1	11	285	45	19	349
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	13	4	*	16				
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	1,260	1,736	345	3,342	68	14	1	82
	Total telecommunications service revenues	10,671	6,050	404	17,126	365	60	20	445
	Total telecommunications service provided for resale (from Table 5)	2,233	1,669	67	3,970	47	32	19	99
	Total telecommunications service provided to end users (from Table 6)	<u>8,438</u>	<u>4,381</u>	337	<u>13,156</u>	<u>318</u>	<u>28</u>	<u>1</u>	<u>346</u>
	Total telecommunications service revenues	10,671	6,050	404	17,126	365	60	20	445
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	10,704	---	---	---	426
419	Gross billed revenues from all sources	---	---	---	\$27,829	---	---	---	\$871
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$479				\$5
	Total collected revenues from all sources				\$27,351				\$866
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.7
Total Revenues: 2004

Continued

(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$246	\$164	*	\$410	\$68	\$3	*	\$71
	Payphone [Lines 306 and 407]	*	*	*	*	*	*		*
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	74,348	22,133	168	96,649	844	165	1	1,009
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	886	360	24	1,270	15	40	1	55
	Total telecommunications service revenues	75,480	22,657	192	98,329	927	208	2	1,136
	Total telecommunications service provided for resale (from Table 5)	3,668	982	5	4,655	106	29	*	135
	Total telecommunications service provided to end users (from Table 6)	<u>71,812</u>	<u>21,675</u>	<u>187</u>	<u>93,674</u>	<u>821</u>	<u>179</u>	<u>1</u>	<u>1,001</u>
	Total telecommunications service revenues	75,480	22,657	192	98,329	927	208	2	1,136
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	25,858	---	---	---	1,947
419	Gross billed revenues from all sources	---	---	---	\$124,187	---	---	---	\$3,083
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$2,307				\$14
	Total collected revenues from all sources				\$121,880				\$3,070
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.7
Total Revenues: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
Line		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
	Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$5,171	\$1,168	\$40	\$6,378	\$80,595	\$40,255	\$100	\$120,951
	Payphone [Lines 306 and 407]	42	34	6	82	790	147	65	1,002
	Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	387	67	6	460	75,984	22,409	175	98,568
	Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	15,498	32,357	14,429	62,283	21,748	34,664	14,802	71,214
	Total telecommunications service revenues	21,097	33,626	14,481	69,204	179,117	97,475	15,143	291,734
	Total telecommunications service provided for resale (from Table 5)	3,665	6,823	4,512	15,000	25,852	27,916	4,645	58,413
	Total telecommunications service provided to end users (from Table 6)	<u>17,432</u>	<u>26,803</u>	<u>9,969</u>	<u>54,204</u>	<u>153,265</u>	<u>69,559</u>	<u>10,498</u>	<u>233,322</u>
	Total telecommunications service revenues	21,097	33,626	14,481	69,204	179,117	97,475	15,143	291,734
418	Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues	---	---	---	17,192	---	---	---	71,493
419	Gross billed revenues from all sources	---	---	---	\$86,395	---	---	---	\$363,227
421	Uncollectible revenue/bad debt expense associated with gross billed revenues				\$2,132				\$5,941
	Total collected revenues from all sources				\$84,263				\$357,286
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.8
Revenues by Type of Carrier 1/: 2004
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Telecommunications Services Provided for Resale 2/				Telecommunications Services Provided to End Users 2/			
	Fixed Local	Mobile	Toll	Total	Fixed Local	Mobile	Toll	Total
Regional Bell Operating Companies	\$26,328	\$58	\$253	\$26,640	\$56,226	\$277	\$3,540	\$60,044
Other Incumbent Local Exchange Carriers (ILECs)	<u>7,879</u>	<u>14</u>	<u>23</u>	<u>7,915</u>	<u>10,447</u>	<u>83</u>	<u>366</u>	<u>10,897</u>
Total ILECs	34,207	72	276	34,555	66,674	361	3,906	70,941
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	2,718	1	660	3,379	9,644	12	2,077	11,733
Local Resellers	116		6	122	931	*	162	1,093
Private Service Providers	46	*	211	257	83	3	190	275
Shared-Tenant Service Providers	2		*	2	14	*	6	20
Other Local Service Providers	<u>182</u>	<u>—</u>	<u>29</u>	<u>211</u>	<u>32</u>	<u>*</u>	<u>2</u>	<u>34</u>
Total Local Competitors	3,064	1	905	3,970	10,704	15	2,437	13,156
Fixed Local Service Providers	37,271	73	1,181	38,525	77,378	376	6,343	84,097
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	310	3,941	404	4,655	100	92,708	866	93,673
Paging & Messaging Service Providers	*	123	4	127	4	725	16	745
Specialized Mobile Radio (SMR) Dispatch	*	1	*	1	*	44	*	44
Wireless Data and Other Mobile Service Providers	2	5		7	64	112	35	211
Wireless Service Providers	313	4,070	408	4,790	169	93,589	917	94,675
Interexchange Carriers (IXCs)	777	8	11,074	11,859	4,917	284	34,528	39,729
Operator Service Providers (OSPs)	1		26	28	2		493	495
Prepaid Calling Card Providers	3	1	119	123	59	32	1,421	1,512
Satellite Service Providers	1	5	140	145	155	14	407	576
Toll Resellers	37	7	1,928	1,973	438	109	9,673	10,220
All Filers	\$38,546	\$4,164	\$15,703	\$58,413	\$83,407	\$94,404	\$55,511	\$233,321

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics

2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.8
Revenues by Type of Carrier 1/: 2004
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Universal Service Contribution Base Revenues <u>2/ 3/</u>	Telecommunications Service Revenues					Other Revenues <u>4/</u>	Total
		Intrastate	Interstate	International to International	Other International	Total		
Regional Bell Operating Companies	\$13,700	\$58,540	\$28,106		\$38	\$86,684	\$12,725	\$99,409
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,638</u>	<u>12,037</u>	<u>6,769</u>	—	<u>6</u>	<u>18,812</u>	<u>2,641</u>	<u>21,453</u>
Total ILECs	16,338	70,577	34,875		44	105,496	15,367	120,862
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,150	9,410	5,403	*	299	15,112	5,037	20,149
Local Resellers	249	930	265	*	20	1,215	218	1,433
Private Service Providers	202	109	340	*	83	532	5,048	5,580
Shared-Tenant Service Providers	4	17	3		2	22	43	65
Other Local Service Providers	<u>23</u>	<u>205</u>	<u>39</u>	—	<u>1</u>	<u>245</u>	<u>357</u>	<u>602</u>
Total Local Competitors	4,628	10,671	6,050	*	404	17,126	10,704	27,829
Fixed Local Service Providers	20,966	81,248	40,925	*	449	122,622	26,070	148,692
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	21,430	75,480	22,657	5	187	98,329	25,858	124,187
Paging & Messaging Service Providers	108	735	137		*	872	343	1,215
Specialized Mobile Radio (SMR) Dispatch	1	44	1		*	46	80	126
Wireless Data and Other Mobile Service Providers	70	147	70	*	1	218	1,524	1,742
Wireless Service Providers	21,609	76,407	22,864	5	188	99,465	27,805	127,270
Interexchange Carriers (IXCs)	26,007	15,752	27,314	463	8,060	51,589	12,888	64,477
Operator Service Providers (OSPs)	131	348	152	4	19	523	151	674
Prepaid Calling Card Providers	1,167	239	160	36	1,200	1,635	127	1,762
Satellite Service Providers	297	221	195	59	245	721	700	1,422
Toll Resellers	6,064	4,204	5,474	56	2,458	12,192	2,728	14,920
All Filers	\$77,760	\$179,117	\$97,475	\$644	\$14,498	\$291,734	\$71,493	\$363,227

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics.

2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.

3/ Universal service contribution base revenues consist of all interstate and international end-user telecommunications revenues except for international-to-international revenues reported on Line 412. The totals include revenues from filers who are *de minimis* or otherwise exempt from contributing. This table also includes international revenues that were exempt from contribution because of the 12 percent rule. See Table 1.4 for details on exempt amounts. Contribution base amounts reported as uncollectible on Line 422 have been removed.

4/ Carriers report non-telecommunications service revenues on Line 418. This category includes enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet, foreign carrier and other non-U.S. telecommunications service revenues.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006).

Table 1.9
Carrier Telecommunications Revenues Reported on FCC Form 499-Q: 2004
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-Q	Projected Revenues for 2004 1/			Historic Revenues Reported for 2004 1/			
	Interstate and International			Intrastate, interstate and International			Interstate and International
	Billed to End Users 2/ (\$millions)	Collected from End Users 2/ 3/ (\$millions)	Implied Uncollectible Rate 3/	Billed to Resellers 2/ (\$millions)	Billed to End Users 2/ (\$millions)	Total Revenue 2/ (\$millions)	Billed to End Users 2/ (\$millions)
Regional Bell Operating Companies	\$13,998	\$13,676	2.3 %	\$27,083	\$57,837	\$84,920	\$14,000
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,687</u>	<u>2,648</u>	1.5	<u>7,871</u>	<u>10,872</u>	<u>18,744</u>	<u>2,736</u>
Total ILECs	16,685	16,323	2.2	34,954	68,709	103,664	16,736
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,465	4,361	2.3	3,185	11,744	14,929	4,441
Local Resellers	260	248	4.7	177	1,529	1,706	270
Private Service Providers	208	202	3.0	166	239	405	196
Shared-Tenant Service Providers	5	4	10.8	0	18	18	4
Other Local Service Providers	<u>27</u>	<u>26</u>	5.5	<u>179</u>	<u>270</u>	<u>449</u>	<u>38</u>
Total Local Competitors	4,966	4,841	2.5	3,709	13,800	17,508	4,949
Fixed Local Service Providers	21,650	21,164	2.2	38,663	82,509	121,172	21,685
Payphone Service Providers	28	26	4.7	71	262	332	23
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	23,901	23,414	2.0	6,489	99,829	106,318	22,965
Paging & Messaging Service Providers	96	91	4.5	86	489	575	65
Specialized Mobile Radio (SMR) Dispatch	60	58	2.1	1	213	214	57
Wireless Data and Other Mobile Service Providers	116	115	0.9	28	338	365	115
Wireless Service Providers	24,172	23,679	2.0	6,604	100,869	107,473	23,202
Interexchange Carriers (IXCs)	21,697	21,162	2.5	11,228	33,307	44,535	22,923
Operator Service Providers (OSPs)	924	871	5.8	346	791	1,136	383
Prepaid Calling Card Providers	1,107	1,025	7.4	142	1,453	1,595	1,235
Satellite Service Providers	199	196	1.4	107	412	520	165
Toll Resellers	7,199	6,870	4.6	1,991	11,355	13,346	7,193
Other Toll Carriers	294	278	5.5	2,147	484	2,630	326
Toll Service Providers	31,421	30,401	3.2	15,961	47,801	63,762	32,225
All Filers	\$77,271	\$75,271 <u>4/</u>	2.6 %	\$61,298	\$231,441	\$292,739	\$77,135

See notes on next page.

Notes for Table 1.9

Note: Amounts may not add to totals due to rounding.

- 1/ Each quarter, telecommunications providers that are required to contribute to universal service support mechanisms must to file an FCC Form 499-Q. The FCC Form 499-Q collects total, interstate and international billed revenues for the most recently completed calendar quarter (historic revenues) and also collects projected interstate and international -- but not total -- revenues for the upcoming calendar quarter (projected revenues.) Some telecommunications providers file the form even though they are not required to contribute. USAC estimates revenues for most non-filers.
- 2/ The FCC Form 499-Q collects historic revenues divided into three categories: telecommunications service provided for resale (carrier's carrier); telecommunications service provided to end-users (end user); and other revenues. Telecommunications providers that contribute directly to federal universal service support mechanisms are referred to as "contributors". Telecommunications provided for resale refers to contributors provided to contributors for resale as. Underlying carriers do not contribute based on these revenues. Revenues from services provided to firms that are *de minimis* or otherwise exempt from federal universal service support mechanisms are reported as end-user service. The other revenue filing category consists of international-to-international revenues and revenues from goods and services that are not classified as U.S. telecommunications. International-to-international service refers to calls that originate in a foreign point, traverse the United States, and terminate in a foreign point. These revenues, which are exempt from universal service contribution, are reported in a separate end-user telecommunications revenue category in the FCC Form 499-A. These
- 3/ Filers contribute based on the interstate and international telecommunications revenues that they collect from end-users. On the FCC Form 499-Q, filers project the amount of contribution base they expect to bill in the upcoming quarter and then project the amount of contribution base revenues that they expect to collect. The difference between projected billed revenues and projected collected revenues is amount of revenue that the filer expects to be uncollectible (the implied uncollectible rate). Filers contribute in a quarter based on the end user revenues that they project collecting in that quarter. Filers report actual billings and uncollectibles in their April 1 FCC Form 499-A filings. This information is used to true-up contributions, and provides more accurate information on billings and collections for the year. FCC Form 499-A data for 2005 is not yet available for publication.
- 4/ The amounts actually used to calculate contribution factors in 2005 are shown below. These amounts total less than the total projected collected revenues shown in the table. One reason is that amounts in the table reflect all amounts shown in the FCC Form 499-Q data base, including estimated amounts for non-filers and amounts reported by filers that are *de minimis* or do not contribute because they provide only international services. In addition, filers are not required to contribute on international revenues if their interstate end-user revenues represent less than 12% of their combined interstate and international end-user revenues -- a test referred to as the "12%" rule. In addition, the totals shown above include estimated amounts for some carriers. Finally, some difference may be explained by late filings and corrections made to the data base after the Commission calculated contribution factors

Contribution bases used to calculate Factors in
Calendar 2005

	(\$millions)
First Quarter	\$18,351.9
Second Quarter	\$18,331.6
Third Quarter	\$18,370.2
Fourth Quarter	\$17,869.7
Total 2004 Contribution Base	\$72,923.4

Sources: Data filed on FCC Forms 499-Q and 499-A Worksheets. See also: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (March 2006) available at <http://www.fcc.gov/wcb/stats>.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2005
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High-Cost Loop Support	\$319.016	\$323.938	\$324.922	\$324.937	\$1,292.813
Local Switching Support	\$116.055	\$117.617	\$118.841	\$118.924	\$471.437
Interstate Common Line Support	\$282.172	\$287.403	\$311.937	\$315.034	\$1,196.546
Interstate Access Support Mechanism	\$186.484	\$190.748	\$190.622	\$179.823	\$747.677
Forward-Looking High Cost Mechanism	\$73.181	\$72.827	\$72.572	\$74.165	\$292.745
Prior Period True-ups	\$15.057	\$12.496	-\$71.382	-\$112.494	-\$156.323
Administrative expenses ¹	\$10.317	\$10.931	\$11.441	-\$8.701	\$23.988
Interest income ²	-\$0.341	-\$0.822	-\$0.842	-\$2.419	-\$4.424
Program Total	\$1,001.941	\$1,015.138	\$958.111	\$889.269	\$3,864.459
Low Income					
Lifeline Assistance	\$183.394	\$183.162	\$193.421	\$193.063	\$753.040
Link-Up	\$8.541	\$9.064	\$9.048	\$8.832	\$35.485
Incremental Toll Limitation	\$1.294	\$1.386	\$1.515	\$1.462	\$5.657
Prior Period true-ups	\$0.532	\$12.288	\$1.251	\$0.294	\$14.365
Administrative expenses ¹	\$2.193	\$2.206	\$2.299	-\$0.752	\$5.946
Interest income ²	-\$0.063	-\$0.290	-\$0.389	-\$0.544	-\$1.286
Program Total	\$195.891	\$207.816	\$207.145	\$202.355	\$813.207
Rural Health					
Rural Health Care Support	\$11.248	\$4.344	\$4.419	\$11.638	\$31.649
Prior Period True-ups	-\$0.473	\$0.822	-\$1.047	-\$0.710	-\$1.408
Administrative expenses ¹	\$1.084	\$1.012	\$1.048	\$0.411	\$3.555
Interest income ²	-\$0.026	-\$0.084	-\$0.127	-\$0.363	-\$0.600
Program Total	\$11.833	\$6.094	\$4.293	\$10.976	\$33.196
Schools and Libraries					
Schools and Libraries Support	\$546.903	\$544.068	\$542.386	\$562.500	\$2,195.857
Prior Period True-ups ³	-\$10.806	\$26.564	-\$35.072	-\$2.320	-\$21.634
Administrative expenses ¹	\$15.597	\$18.432	\$20.114	\$7.069	\$61.212
Interest income ²	-\$3.829	-\$11.609	-\$18.320	-\$29.857	-\$63.615
Program Total	\$547.865	\$577.455	\$509.108	\$537.392	\$2,171.820
Grand Total	\$1,757.530	\$1,806.503	\$1,678.657	\$1,639.992	\$6,882.682
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$18,351.876	\$18,331.555	\$18,370.223	\$17,869.740	
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,757.529	-\$1,806.503	-\$1,678.657	-\$1,632.923	
Subtotal	\$16,594.347	\$16,525.052	\$16,691.566	\$16,236.817	
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%	1.00%	
Contribution base at the time the factor was calculated	\$16,428.404	\$16,359.801	\$16,524.650	\$16,074.449	
Contribution factor	10.6981%	11.1%	10.2%	10.2%	
Contribution factor times contribution base	\$1,757.527	\$1,815.938	\$1,685.514	\$1,639.594	

¹ The fourth quarter administrative expenses are significantly lower (and in some cases negative) than administrative expenses in other quarters because the costs for the Universal Service Fund (USF) oversight audit program to be conducted in coordination with the FCC Office of Inspector General are lower than was anticipated. Consequently, the 4Q2005 USAC budget reflects a significant reduction in administrative expenses. See Universal Service Administrative Company *Federal Universal Service Support Mechanisms Fund Size Projections for the Fourth Quarter 2005*, page 3.

² Interest income is shown as negative because it is subtracted from expenses to yield the total.

³ For the schools and libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2006
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High Cost Loop Support	\$336.072	\$339.273	\$340.886		
Local Switching Support	\$120.755	\$121.215	\$121.873		
Interstate Common Line Support	\$312.688	\$322.958	\$311.457		
Interstate Access Support Mechanism	\$181.318	\$180.892	\$174.352		
Forward-Looking High Cost Mechanism	\$77.375	\$88.127	\$84.624		
Prior Period True-ups	-\$81.418	-\$15.423	-\$15.119		
Administrative expenses	\$5.254	\$5.082	\$5.280		
Interest income ¹	-\$3.343	-\$4.305	-\$3.284		
Program Total	\$948.701	\$1,037.819	\$1,020.069		
Low Income					
Lifeline Assistance	\$196.927	\$193.488	\$198.346		
Link-Up	\$9.868	\$8.860	\$8.767		
Incremental Toll Limitation	\$1.746	\$1.717	\$2.002		
Hurricane Katrina Relief	\$29.700	\$14.100	\$0.000		
Prior Period true-ups	-\$4.117	-\$4.152	-\$10.760		
Administrative expenses	\$1.289	\$1.215	\$1.239		
Interest income ¹	-\$0.752	-\$1.112	-\$1.122		
Program Total	\$234.661	\$214.116	\$198.472		
Rural Health					
Rural Health Care Support	\$7.834	\$12.413	\$7.292		
Prior Period True-ups	-\$0.642	\$0.716	\$1.826		
Administrative expenses	\$1.164	\$1.676	\$0.946		
Interest income ¹	-\$0.502	-\$0.403	-\$0.403		
Program Total	\$7.854	\$14.402	\$9.661		
Schools & Libraries					
Schools and Libraries Support	\$562.500	\$562.500	\$562.500		
Prior Period True-ups ²	-\$23.242	-\$14.513	\$6.540		
Administrative expenses	\$16.486	\$16.053	\$16.299		
Interest income ¹	-\$41.262	-\$40.515	-\$34.706		
Program Total	\$514.482	\$523.525	\$550.633		
Grand Total	\$1,705.698	\$1,789.862	\$1,778.835		
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$18,450.881	\$18,317.957	\$18,773.679		
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,689.212	-\$1,773.809	\$1,762.536		
Subtotal	\$16,761.669	\$16,544.148	\$20,536.215		
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%		
Contribution base at the time the factor was calculated	\$16,594.052	\$16,378.707	\$20,330.853		
Contribution factor	10.2%	10.9%	10.5%		
Contribution factor times contribution base	\$1,692.593	\$1,785.279	\$2,134.740		

¹ Interest income is shown as negative because it is subtracted from expenses to yield the total.

² For the schools & libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

Table 1.11
Universal Service Support Mechanisms: 2005
(Dollars in Millions)

Mechanism	Disbursements	Percent of Total
High-Cost Support	\$3,824	58.7 %
High-Cost Loop Support	1,219	18.7
Safety Net Additive Support	15	0.2
Safety-Valve	4	0.1
High-Cost Model Support	292	4.5
Long-Term Support	0	0.0
Interstate Common Line Support	1,178	18.1
Interstate Access Support	691	10.6
Local Switching Support	425	6.5
Low-Income Support	809	12.4
School and Libraries	1,862	28.6
Rural Health Care	26	0.4
All Universal Service Support	\$6,520	100.0 %

Notes: Figures may not add due to rounding. The figures used in this table are for the calendar year and include disbursements that were committed over several years but paid out in calendar year 2005. In Sections 4 and 5, figures for the Schools and Libraries program and the Rural Health Care program are reported based on fiscal year rather than calendar year.

Source: Universal Service Administration Company (USAC).

Chart 1.1
Distribution of Universal Service Payments: 2005

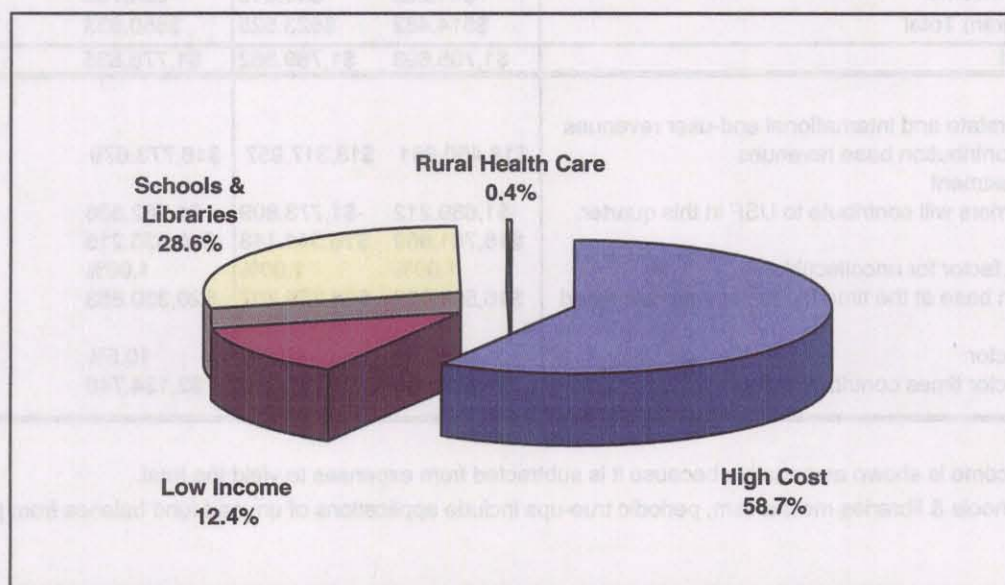


Table 1.12
Universal Service Support Mechanisms by State: 2005
(Annual Payments and Contributions in Thousands)

State or Jurisdiction	Payments from USF to Service Providers ¹					Estimated Contributions ²		Estimated Net Dollar Flow ³	
	High-Cost Support	Low-Income Support	Schools & Libraries	Rural Health Care	Total				
						Amount	% of Total	Amount	% of Total
Alabama	\$109,343	\$3,224	\$28,023	\$19	\$140,609	2.18%	\$95,271	1.44%	\$45,338
Alaska	120,274	7,374	15,909	14,949	158,506	2.43%	22,070	0.33%	136,435
American Samoa	2,318	60	2,421	0	4,799	0.07%	184	0.00%	4,614
Arizona	74,550	20,310	36,008	675	131,543	2.02%	125,949	1.91%	5,595
Arkansas	140,997	2,369	15,662	120	159,148	2.44%	58,606	0.89%	100,542
California	98,866	304,668	220,789	456	624,779	9.58%	716,580	10.85%	-91,802
Colorado	79,277	3,514	11,256	120	94,167	1.44%	121,551	1.84%	-27,384
Connecticut	2,249	5,315	19,307	0	26,871	0.41%	100,797	1.53%	-73,926
Delaware	259	277	377	0	913	0.01%	24,842	0.38%	-23,929
Dist. of Columbia	0	893	10,840	0	11,733	0.18%	31,241	0.47%	-19,508
Florida	91,450	17,761	53,437	107	162,755	2.50%	474,550	7.16%	-311,795
Georgia	111,693	8,282	50,126	114	170,215	2.61%	212,680	3.22%	-42,465
Guam	19,165	421	3,093	0	22,679	0.35%	3,402	0.05%	19,278
Hawaii	29,525	694	1,812	277	32,308	0.50%	28,039	0.42%	4,268
Idaho	55,055	3,923	2,797	153	61,928	0.95%	32,363	0.49%	29,565
Illinois	63,506	9,291	73,442	196	146,435	2.25%	267,388	4.05%	-120,953
Indiana	56,832	5,716	12,516	112	74,976	1.15%	122,711	1.86%	-47,734
Iowa	90,336	6,198	10,042	186	106,762	1.64%	60,490	0.92%	46,272
Kansas	178,684	3,149	10,545	290	192,668	2.96%	58,872	0.89%	133,996
Kentucky	83,600	7,537	26,481	720	118,338	1.81%	80,627	1.22%	37,711
Louisiana	111,241	2,414	41,487	5	155,147	2.38%	90,833	1.38%	64,314
Maine	28,812	8,795	9,099	49	46,755	0.72%	29,995	0.45%	16,760
Maryland	4,327	502	12,644	0	17,473	0.27%	147,285	2.23%	-129,813
Massachusetts	3,634	14,270	20,954	0	38,858	0.60%	157,471	2.38%	-118,613
Michigan	53,575	11,425	34,722	694	100,416	1.54%	187,795	2.84%	-87,380
Minnesota	113,352	5,993	19,911	845	140,101	2.15%	106,743	1.62%	33,358
Mississippi	209,251	3,619	29,364	133	242,367	3.72%	58,511	0.89%	183,855
Missouri	85,146	5,396	36,291	118	126,951	1.95%	126,036	1.91%	915
Montana	76,731	2,631	3,807	542	83,711	1.28%	23,456	0.36%	60,255
Nebraska	55,890	2,406	6,254	746	65,296	1.00%	37,675	0.57%	27,620
Nevada	29,639	4,075	3,166	36	36,916	0.57%	68,888	1.04%	-31,972
New Hampshire	8,732	632	1,736	2	11,102	0.17%	34,363	0.52%	-23,261
New Jersey	1,332	14,530	39,404	0	55,266	0.85%	246,120	3.73%	-190,854
New Mexico	58,511	10,655	17,819	293	87,278	1.34%	45,014	0.68%	42,264
New York	51,833	52,544	298,250	6	402,633	6.18%	406,561	6.15%	-3,928
North Carolina	80,179	14,504	36,946	149	131,778	2.02%	200,447	3.03%	-68,669
North Dakota	62,718	3,804	2,956	503	69,981	1.07%	14,669	0.22%	55,312
Northern Mariana Is.	668	85	1,364	0	2,117	0.03%	1,056	0.02%	1,061
Ohio	37,754	35,022	57,444	45	130,265	2.00%	224,776	3.40%	-94,511
Oklahoma	120,188	32,358	44,003	129	196,678	3.02%	74,099	1.12%	122,579
Oregon	68,469	7,307	11,394	22	87,192	1.34%	82,192	1.24%	5,000
Pennsylvania	65,504	19,156	67,149	75	151,884	2.33%	276,859	4.19%	-124,976
Puerto Rico	133,786	13,286	2,966	0	150,038	2.30%	52,930	0.80%	97,107
Rhode Island	44	4,622	6,925	0	11,591	0.18%	22,577	0.34%	-10,986
South Carolina	76,322	2,869	27,579	41	106,811	1.64%	95,834	1.45%	10,978
South Dakota	77,788	7,280	5,434	469	90,971	1.40%	15,846	0.24%	75,125
Tennessee	54,684	6,141	59,517	61	120,403	1.85%	125,508	1.90%	-5,105
Texas	230,017	72,330	274,218	132	576,897	8.84%	434,538	6.58%	142,159
Utah	23,579	2,927	7,542	363	34,411	0.53%	49,090	0.74%	-14,678
Vermont	35,244	2,842	1,236	20	39,342	0.60%	16,024	0.24%	23,318
Virgin Islands	22,818	158	3,976	102	26,854	0.41%	6,739	0.10%	20,115
Virginia	87,312	2,257	25,263	299	115,131	1.77%	193,412	2.93%	-78,280
Washington	94,387	19,823	16,679	64	130,953	2.01%	145,534	2.20%	-14,581
West Virginia	66,318	710	7,658	91	74,777	1.15%	42,624	0.65%	32,153
Wisconsin	130,225	8,829	21,021	940	161,015	2.47%	111,194	1.68%	49,821
Wyoming	56,598	1,395	684	100	58,777	0.90%	14,719	0.22%	44,058
Total	\$3,824,186	\$808,568	\$1,861,745	\$25,568	\$6,520,067	100.00%	\$6,605,426	100.00%	-\$85,359

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

¹ Data from USAC Annual Report

² Estimated contributions include administrative cost of approximately \$85 million, as shown in USAC's Annual Report.

Allocation of contributions among states is an FCC staff estimate.

³ Net dollar flow is positive when payments from USF to carriers exceed contributions to USF. Total is negative because of administrative expenses.

Table 1.13
Total Telecommunications Revenues: 2004
(Dollars in Millions)

	End User			Carrier's Carrier			Total: End User + Carrier's Carrier			
	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Percent of Total
Alabama	\$1,155	\$2,327	\$3,481	\$466	\$371	\$837	\$1,621	\$2,697	\$4,318	1.48 %
Alaska	267	383	650	109	65	173	376	447	823	0.28
American Samoa	2	10	12	1	2	3	3	12	15	0.01
Arizona	1,526	2,487	4,014	586	374	960	2,112	2,861	4,974	1.70
Arkansas	710	1,353	2,063	299	230	529	1,010	1,582	2,592	0.89
California	8,685	18,708	27,393	3,448	3,462	6,910	12,133	22,170	34,303	11.76
Colorado	1,473	2,484	3,957	626	401	1,027	2,099	2,885	4,984	1.71
Connecticut	1,222	1,869	3,090	503	227	730	1,724	2,096	3,821	1.31
Delaware	301	468	770	121	56	177	422	524	946	0.32
Dist. of Columbia	379	625	1,004	207	85	292	585	710	1,296	0.44
Florida	5,751	10,221	15,973	2,257	1,772	4,030	8,009	11,994	20,003	6.86
Georgia	2,578	4,937	7,515	1,179	722	1,901	3,757	5,659	9,415	3.23
Guam	41	62	103	17	10	27	58	72	130	0.04
Hawaii	340	631	970	129	96	225	469	726	1,196	0.41
Idaho	392	564	957	171	96	266	563	660	1,223	0.42
Illinois	3,241	6,414	9,654	1,199	955	2,154	4,440	7,369	11,809	4.05
Indiana	1,487	2,761	4,248	556	494	1,050	2,043	3,254	5,298	1.82
Iowa	733	1,268	2,001	300	257	558	1,033	1,525	2,559	0.88
Kansas	711	1,238	1,949	304	183	487	1,015	1,421	2,436	0.84
Kentucky	977	1,930	2,907	397	330	727	1,374	2,260	3,634	1.25
Louisiana	1,101	2,398	3,499	423	356	779	1,524	2,754	4,278	1.47
Maine	364	718	1,081	165	106	271	529	824	1,353	0.46
Maryland	1,785	3,178	4,963	712	488	1,200	2,497	3,666	6,163	2.11
Massachusetts	1,909	3,724	5,633	778	487	1,265	2,687	4,211	6,897	2.36
Michigan	2,276	4,926	7,203	834	861	1,695	3,110	5,787	8,897	3.05
Minnesota	1,294	2,368	3,662	542	374	916	1,836	2,742	4,578	1.57
Mississippi	709	1,542	2,251	292	225	517	1,001	1,767	2,768	0.95
Missouri	1,528	2,781	4,309	640	573	1,213	2,168	3,354	5,522	1.89
Montana	284	409	694	116	88	203	400	497	897	0.31
Nebraska	457	903	1,360	211	173	384	667	1,076	1,744	0.60
Nevada	835	1,056	1,891	322	136	457	1,157	1,192	2,348	0.80
New Hampshire	416	673	1,090	166	106	272	583	779	1,362	0.47
New Jersey	2,983	5,299	8,282	1,187	789	1,976	4,170	6,088	10,258	3.52
New Mexico	546	837	1,383	226	159	384	771	996	1,767	0.61
New York	4,927	10,674	15,601	2,157	1,835	3,992	7,084	12,509	19,593	6.72
North Carolina	2,429	4,364	6,794	966	722	1,688	3,395	5,087	8,482	2.91
North Dakota	178	308	485	85	59	145	263	367	630	0.22
N. Mariana Islands	13	23	35	5	4	9	18	26	44	0.02
Ohio	2,724	5,714	8,438	1,052	999	2,050	3,776	6,713	10,489	3.60
Oklahoma	898	1,650	2,549	378	242	620	1,276	1,893	3,169	1.09
Oregon	996	1,654	2,651	420	286	706	1,416	1,940	3,356	1.15
Pennsylvania	3,355	6,141	9,497	1,393	1,174	2,567	4,748	7,315	12,063	4.14
Puerto Rico	642	1,305	1,947	236	171	407	877	1,476	2,354	0.81
Rhode Island	274	536	809	99	72	171	372	608	980	0.34
South Carolina	1,161	2,162	3,324	453	347	801	1,615	2,509	4,124	1.41
South Dakota	192	325	517	82	68	150	274	393	667	0.23
Tennessee	1,521	2,918	4,439	598	405	1,004	2,119	3,323	5,442	1.87
Texas	5,267	11,824	17,091	2,243	2,277	4,519	7,509	14,101	21,610	7.41
Utah	595	1,007	1,602	247	154	401	842	1,161	2,003	0.69
Vermont	194	262	456	87	46	134	282	308	590	0.20
Virgin Islands	82	64	146	33	11	44	115	75	190	0.07
Virginia	2,344	4,021	6,365	992	717	1,709	3,336	4,738	8,074	2.77
Washington	1,764	3,089	4,853	740	578	1,318	2,504	3,668	6,172	2.12
West Virginia	517	828	1,344	217	146	363	734	973	1,707	0.59
Wisconsin	1,348	2,580	3,928	505	388	893	1,853	2,968	4,821	1.65
Wyoming	178	262	440	84	43	127	262	305	567	0.19
Total	\$80,056	\$153,265	\$233,321	\$32,561	\$25,852	\$58,413	\$112,617	\$179,117	\$291,734	100.00 %

Note: Figures may not add due to rounding.